

# Au Train Township

General Fund Budget Fund 101

Budget Year 2026/2027

Proposed

## Revenues

101 390.000	Fund Balance	309,331.00
101 398.000	Change Fund Balance	0
101 400.000	Revenue Control	0
101 403.000	Current Tax	63,881.00
101 412.000	Delinquent Tax	0
101 425.000	Swamp Tax	50.00
101 429.000	Commercial Forest Res	750.00
101 441.000	LCSA	5,000.00
101 447.000	Administration Fees	36,144.00
101 574.000	Revenue Sharing State Sales Tax	110,000.00
101 588.000	Grants/Gaming	5,000.00
101 626.000	Charges for Services	10,000.00
101 665.000	Interest Checking	3,000.00
101 668.000	Rents	1,500.00
101 694.000	Other Receipts	1,800.00
Total Revenues		546,456.00

## Expenditures

101 326.000	First Responder Unit	0
101 701.000	Catastrophic Fund	0
101 715.000	Payroll Taxes	7,875.00
101 750.000	Recreation	30,000.00
101 804.000	Contracted Services	10,000.00
101 805.000	Membership/Dues	2,500.00
101 880.000	Community Promotions	1,000.00
101 911.000	Insurance	13,000.00
101 920.000	Street Lights	5,000.00
101 956.000	Misc. Expense	250.00
101 970.000	Capital Improvement	15,000.00
101 850.000	Grant Administration	0
101 101.000	Department: Trustees	10,000.00
101 171.000	Supervisor	19,600.00
101 191.000	Elections	9,700.00
101 209.000	Assessor	34,156.00
101 215.000	Clerk	37,350.00
101 247.000	Board of Review	1,850.00
101 253.000	Treasurer	29,400.00
101 265.000	Township Buildings	85,400.00
101 276.000	Cemetery	5,400.00
101 801.000	Zoning	63,984.00
Total Expenditures		381,465.00

Ending Fund Equity 164,991.00

**TOTAL FUNDS SUPPORTING GENERAL FUND 546,456.00**

Total Allocated Millage Supporting General Fund Account is 0.6782

Created 2/25/2026

mwj

Final Approved Date:

Amendment No. 1 Date:

# Au Train Township

Fire Fund Budget Fund 206

Budget Year 2026/2027

Proposed

## Revenues

206 390.000	Fund Balance	684,852.50
206 398.000	Change Fund Balance	0
206 400.000	Revenue Control	0
206 403.000	Current Tax	282,625.00
206 412.000	Delinquent Tax	
206 429.000	Commercial Forest Res	3,000.00
206 588.000	Grants/Gaming	0.00
206 626.000	Charges for Services	9,717.00
206 665.000	Interest Checking	3,500.00
206 694.000	Other Receipts	500.00
Total Revenues		984,194.50

## Expenditures

206 701.000	Salary Fire Chief/Asst FC	24,000.00
206 702.000	Add'l Support Wages	30,000.00
206 715.000	Payroll Taxes	4,200.00
206 728.000	Postage	150.00
206 741.000	Telephone Expense	2,000.00
206 777.000	Equipment Purchases	50,000.00
206 804.000	Contracted Services	5,000.00
206 805.000	Memberships/Dues	1,000.00
206 880.000	Member Training	5,000.00
206 911.000	Insurance	20,000.00
206 956.000	Misc. Expense	500.00
206 970.000	Capital Improvement	300,000.00
206 265.000	Dept: Township Buildings	119,000.00
206 860.000	Dept: Transportation	50,000.00
Total Expenditures		610,850.00
Ending Fund Equity		373,344.50
TOTAL FUNDS SUPPORTING FIRE FUND		984,194.50

Total Millage Supporting Fire Fund Account is 3.0000 Expires 12/31/2029

Charges for Services includes funds from Grand Island Township for Fire Protection Agreement

Created 2/25/2026

mwj

Final Approved Date:

Amendment No. 1 Date:

# Au Train Township

Garbage Fund      Budget Fund 226

Budget Year 2026/2027

Proposed

## Revenues

226 390.000	Fund Balance	364,963.75
226 398.000	Change Fund Balance	0
226 400.000	Revenue Control	0
226 403.000	Current Tax	189,078.32
226 412.000	Delinquent Tax	0
226 429.000	Commercial Forest Res	2,500.00
226 665.000	Interest Checking	3,000.00
226 694.000	Other Receipts	0
Total Revenues		559,542.00
Expenditures		
226 521.000	General Operations	216,000.00
226 804.000	Contracted Services	4,000.00
226 956.000	Misc. Expense	0
Total Expenditures		220,000.00
Ending Fund Equity		339,542.00
TOTAL FUNDS SUPPORTING GARBAGE FUND		559,542.00

Total Millage Supporting Garbage Fund Account is 2.00 (3.00 mills voted). Expires 12/31/2026

Created 2/25/2026

mwj

Final Approved Date:

Amendment No. 1 Date:

# Au Train Township

Road Fund Budget Fund 204

Budget Year 2026/2027

Proposed

## Revenues

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204 390.000	Fund Balance	230,294.00
204 398.000	Change Fund Balance	0
204 400.000	Revenue Control	0
204 403.000	Current Tax	188,414.00
204 412.000	Delinquent Tax	0
204 429.000	Commercial Forest Res	2,000.00
204 528.000	National Forest Res	15,000.00
204 539.000	Metro Act	4,000.00
204 665.000	Interest Checking	1,500.00
204 694.000	Other Receipts	
Total Revenues		441,208.00
Expenditures		
204 521.000	General Operations	0.00
204 804.000	Contracted Services	240,000.00
204 956.000	Misc. Expense	0.00
Total Expenditures		240,000.00
Ending Fund Equity		201,208.00
TOTAL FUNDS SUPPORTING ROAD FUND		441,208.00

Total Millage Supporting Road Fund Account is 2 mills. Expires 12/31/2026

Created 2/26/2025

mwj

Final Approved Date:

Amendment No. 1 Date: